



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 27/oct./2021

hora de Impresión | 11:46 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

| Concepto | Egresos | | | | | |
|---|-----------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| SERVICIOS PERSONALES | \$9,854,300.59 | \$1,697,249.97 | \$11,551,550.56 | \$9,081,546.02 | \$9,081,546.02 | \$2,470,004.54 |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | \$1,724,262.71 | \$110,789.58 | \$1,835,052.29 | \$1,598,075.39 | \$1,598,075.39 | \$236,976.90 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | \$645,742.80 | \$262,931.72 | \$908,674.52 | \$908,674.52 | \$908,674.52 | \$0.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$6,738,266.08 | \$1,171,910.92 | \$7,910,177.00 | \$5,806,102.86 | \$5,806,102.86 | \$2,104,074.14 |
| SEGURIDAD SOCIAL | \$137,700.00 | \$0.00 | \$137,700.00 | \$8,747.50 | \$8,747.50 | \$128,952.50 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$608,329.00 | \$151,617.75 | \$759,946.75 | \$759,945.75 | \$759,945.75 | \$1.00 |
| PREVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y SUMINISTROS | \$558,143.97 | \$76,417.81 | \$634,561.78 | \$388,453.81 | \$388,453.81 | \$246,107.97 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$135,983.05 | \$48,741.68 | \$184,724.73 | \$81,219.77 | \$81,219.77 | \$103,504.96 |
| ALIMENTOS Y UTENSILIOS | \$97,045.74 | \$0.00 | \$97,045.74 | \$60,795.11 | \$60,795.11 | \$36,250.63 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | \$4,460.00 | \$0.00 | \$4,460.00 | \$0.00 | \$0.00 | \$4,460.00 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | \$2,600.00 | \$0.00 | \$2,600.00 | \$47.50 | \$47.50 | \$2,552.50 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$269,000.00 | \$20,719.05 | \$289,719.05 | \$234,574.35 | \$234,574.35 | \$55,144.70 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | \$25,600.00 | \$0.00 | \$25,600.00 | \$0.00 | \$0.00 | \$25,600.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$23,455.18 | \$6,957.08 | \$30,412.26 | \$11,817.08 | \$11,817.08 | \$18,595.18 |
| SERVICIOS GENERALES | \$1,226,750.94 | \$86,429.75 | \$1,313,180.69 | \$706,520.87 | \$706,520.87 | \$606,659.82 |
| SERVICIOS BASICOS | \$228,200.00 | -\$30,333.00 | \$197,867.00 | \$103,845.25 | \$103,845.25 | \$94,021.75 |
| SERVICIOS DE ARRENDAMIENTO | \$369,700.00 | -\$17,000.00 | \$352,700.00 | \$208,245.93 | \$208,245.93 | \$144,454.07 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | \$96,750.00 | \$36,396.94 | \$133,146.94 | \$39,609.84 | \$39,609.84 | \$93,537.10 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$96,755.69 | \$879.74 | \$97,635.43 | \$40,988.19 | \$40,988.19 | \$56,647.24 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | \$69,850.00 | \$46,331.99 | \$116,181.99 | \$73,958.59 | \$73,958.59 | \$42,223.40 |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | \$48,600.00 | \$10,560.00 | \$59,160.00 | \$59,160.00 | \$59,160.00 | \$0.00 |
| SERVICIOS DE TRASLADO Y VIATICOS | \$305,708.25 | -\$12,494.92 | \$293,213.33 | \$124,352.06 | \$124,352.06 | \$168,861.27 |
| SERVICIOS OFICIALES | \$6,255.00 | \$0.00 | \$6,255.00 | \$1,740.00 | \$1,740.00 | \$4,515.00 |
| OTROS SERVICIOS GENERALES | \$4,932.00 | \$52,089.00 | \$57,021.00 | \$54,621.01 | \$54,621.01 | \$2,399.99 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Clasificación por Objeto del Gasto (Capítulo y Concepto)

Fecha y 27/oct./2021

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

| Del 01/ene./2021 Al 30/sep./2021

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|---|---------------------|---------------------------------|--------------------|-------------------|-------------------|--------------------|
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| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONATIVOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$129,000.00 | -\$32,624.12 | \$96,375.88 | \$6,650.00 | \$6,650.00 | \$89,725.88 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$129,000.00 | -\$39,274.12 | \$89,725.88 | \$0.00 | \$0.00 | \$89,725.88 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$6,650.00 | \$6,650.00 | \$6,650.00 | \$6,650.00 | \$0.00 |
| ACTIVOS BIOLOGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSION PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PUBLICA EN BIENES PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPRA DE TITULOS Y VALORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESION DE PRESTAMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INVERSIONES FINANCIERAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AMORTIZACION DE LA DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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| INTERESES DE LA DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMISIONES DE LA DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE LA DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COSTO POR COBERTURAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APOYOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$11,768,195.50 | \$1,827,473.41 | \$13,595,668.91 | \$10,183,170.70 | \$10,183,170.70 | \$3,412,498.21 |